

Proiectant:									
SC BEMEL AG SRL									
Devizul general maximal al obiectivului de investitii									
CREȘTEREA EFICIENȚEI ENERGETICE A CLĂDIRII COLEGIULUI NAȚIONAL LUCIAN BLAGA SEBEȘ – CORP A									
Conform HG nr. 907 din 2016									
Nr. crt.	Denumirea capitolului și subcapitolelor de cheltuieli	eligibil			neeligibil				
		Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA	Valoare cu TVA	Valoare (fara TVA)	TVA
1	2	3	4	5	3	4	5	3	4
CAPITOL 1									
1.1	Obținerea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2	Amenajarea terenului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Amenajari pentru protectia mediului si aducerea terenului la starea initiala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Cheltuieli pentru relocarea/protectia utilitatilor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 2									
Asigurare utilitati		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 2		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 3									
3.1	Studii	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00
3.1.1	Studii de teren	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00
3.1.2	Raport privind impactul asupra mediului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.1.3	Alte studii specifice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.2	Documentatii-suport si cheltuieli pentru obtinerea de avize, acorduri si autorizatii	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00
3.3	Expertizarea tehnica	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00
3.4	Certificarea performantei energetice si auditul energetic al cladirilor	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00
3.4.1	Certificarea performantei energetice la finalizarea lucrarilor - raportul de implementare dupa interventie	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00
3.4.2	Auditul energetic si certificatul de performanta energetica inainte de interventie	10,000.00	1,900.00	11,900.00	10,000.00	1,900.00	11,900.00	0.00	0.00
3.5	Proiectare	335,000.00	63,650.00	398,650.00	335,000.00	63,650.00	398,650.00	0.00	0.00
3.5.1	Tema de proiectare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.2	Studiu de fezabilitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.5.3	Studiu de fezabilitate/documentatie de avizare a lucrarilor de interventii si deviz general	60,000.00	11,400.00	71,400.00	60,000.00	11,400.00	71,400.00	0.00	0.00
3.5.4	Documentatiile tehnice necesare in vederea obtinerii avizelor/acordurilor/autorizatiilor	20,000.00	3,800.00	23,800.00	20,000.00	3,800.00	23,800.00	0.00	0.00
3.5.5	Verificarea tehnica de calitate a proiectului tehnic si a detaliilor de executie	15,000.00	2,850.00	17,850.00	15,000.00	2,850.00	17,850.00	0.00	0.00
3.5.6	Proiect tehnic si detalii de executie	240,000.00	45,600.00	285,600.00	240,000.00	45,600.00	285,600.00	0.00	0.00
3.6	Organizarea procedurilor de achizitie	30,000.00	5,700.00	35,700.00	0.00	0.00	0.00	30,000.00	5,700.00
3.7	Consultanta	110,000.00	20,900.00	130,900.00	0.00	0.00	0.00	110,000.00	20,900.00
3.7.1	Managementul de proiect	110,000.00	20,900.00	130,900.00	0.00	0.00	0.00	110,000.00	20,900.00
3.7.2	Auditul financiar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3.8	Asistenta tehnica	325,000.00	61,750.00	386,750.00	325,000.00	61,750.00	386,750.00	0.00	0.00
3.8.1	Asistenta tehnica din partea proiectantului	85,000.00	16,150.00	101,150.00	85,000.00	16,150.00	101,150.00	0.00	0.00
3.8.1.1	pe perioada de executie a lucrarilor	50,000.00	9,500.00	59,500.00	50,000.00	9,500.00	59,500.00	0.00	0.00
3.8.1.2	pentru participarea proiectantului la fazele incluse in programul de control al lucrarilor de executie, avizat de catre Inspectoratul de Stat In Constructii	35,000.00	6,650.00	41,650.00	35,000.00	6,650.00	41,650.00	0.00	0.00
3.8.2	Dirigentie de santier	240,000.00	45,600.00	285,600.00	240,000.00	45,600.00	285,600.00	0.00	0.00
TOTAL CAPITOL 3		860,000.00	163,400.00	1,023,400.00	720,000.00	136,800.00	856,800.00	140,000.00	26,600.00
CAPITOL 4									
4.1	Constructii si instalatii	5,316,839.34	1,010,199.47	6,327,038.81	5,316,839.34	1,010,199.47	6,327,038.81	0.00	0.00
4.2	Montaj utilaje, echipamente tehnologice si functionale	146,404.52	27,816.86	174,221.38	146,404.52	27,816.86	174,221.38	0.00	0.00
4.3	Utilaje, echipamente tehnologice si functionale care necesita montaj	2,150,735.00	408,639.65	2,559,374.65	2,150,735.00	408,639.65	2,559,374.65	0.00	0.00
	Utilaje, echipamente tehnologice si functionale care necesita montaj - Renovare energetica clădire	1,904,600.00	361,874.00	2,266,474.00	776,002.62	147,440.50	923,443.12	0.00	0.00
	Utilaje, echipamente tehnologice si functionale care necesita montaj - Stație de încărcare	246,135.00	46,765.65	292,900.65	246,135.00	46,765.65	292,900.65	0.00	0.00
4.4	Utilaje, echipamente tehnologice si functionale care nu necesita montaj si echipamente de transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.5	Dotari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.6	Active necorporale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 4		7,613,978.86	1,446,656.98	9,060,634.85	7,613,978.86	1,446,656.98	9,060,634.84	0.00	0.00
CAPITOL 5									
5.1	Organizare de santier	13,777.27	2,617.68	16,394.95	13,777.27	2,617.68	16,394.95	0.00	0.00
5.1.1	Lucrari de constructii si instalatii aferente organizarii de santier	13,777.27	2,617.68	16,394.95	13,777.27	2,617.68	16,394.95	0.00	0.00
5.1.2	Cheltuieli conex organizarii santierului	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2	Comisioane, cote, taxe, costul creditului	60,247.24	0.00	60,247.24	60,247.24	0.00	60,247.24	0.00	0.00
5.2.1	Comisioanele si dobanzile aferente creditului bancii finantatoare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.2.2	Cota aferenta ISC pentru controlul calitatii lucrarilor de constructii	27,385.11	0.00	27,385.11	27,385.11	0.00	27,385.11	0.00	0.00
5.2.3	Cota aferenta ISC pentru controlul statului in amenajarea teritoriului, urbanism si pentru autorizarea lucrarilor de constructii	5,477.02	0.00	5,477.02	5,477.02	0.00	5,477.02	0.00	0.00
5.2.4	Cota aferenta Casei Sociale a Constructorilor - CSC	27,385.11	0.00	27,385.11	27,385.11	0.00	27,385.11	0.00	0.00
5.2.5	Taxe pentru acorduri, avize conforme si autorizatia de construire/desfiintare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.3	Cheltuieli diverse si neprevazute	306,851.06	58,301.70	365,152.76	758.20	144.06	902.26	306,092.86	58,157.64
5.4	Cheltuieli pentru informare si publicitate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL 5		380,875.57	60,919.38	441,794.95	74,782.71	2,761.74	77,544.45	306,092.86	58,157.64
CAPITOL 6									
6.1	Pregatirea personalului de exploatare	3,000.00	570.00	3,570.00	3,000.00	570.00	3,570.00	0.00	0.00
6.2	Probe tehnologice si teste	5,000.00	950.00	5,950.00	5,000.00	950.00	5,950.00	0.00	0.00
TOTAL CAPITOL 6		8,000.00	1,520.00	9,520.00	8,000.00	1,520.00	9,520.00	0.00	0.00
TOTAL GENERAL		8,862,854.43	1,672,496.37	10,535,350.80	8,416,761.57	1,587,737.72	10,004,499.29	446,092.86	84,757.64
din care: C+M (1.2+1.3+1.4+2+4.1+4.2+5.1.1)		5,477,021.13	1,040,634.01	6,517,655.14	5,477,021.13	1,040,634.01	6,517,655.14	0.00	0.00

Curs Inforeuro aferent lunii mai 2021; 1 euro= 4.9227 lei
Data: Iunie 2023

Intocmit:
SC BEMEL AG SRL

Beneficiar/ Investitor
MUNICIPIUL SEBES